# *ANNEX IV* : Budget breakdown (Model financial offer)

Page No 1 **[o**f…**]**

**PUBLICATION REFERENCE:** T05-EUTF-NOA-EG-01-06 (T05.255) - SUP04.2021 - CIG: Z2F3243F93 **NAME OF TENDERER:** **<**name**>**

| **A** |  | **C** | **D** | **E** |
| --- | --- | --- | --- | --- |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery DDP[[1]](#footnote-1)**  **PLACE OF ACCEPTANCE**: 10th of Ramadan Vocational training center, 10th of Ramadan City and Industrial Zone - Sharkeya Governorate  **EUR** | **total**  **EUR** |
|  |  |  |  |  |
| 1.1 | 8 |  |  |  |
| 1.2 | 32 |  |  |  |
| 1.3 | 32 |  |  |  |
| 1.4 | 32 |  |  |  |
| 1.5 | 32 |  |  |  |
| 1.6 | 16 |  |  |  |
| 1.7 | 16 |  |  |  |
| 1.8 | 32 |  |  |  |
| 1.9 | to be specified by the tenderer |  |  |  |
| 1.10 | to be specified by the tenderer |  |  |  |
| 1.11 | 4 |  |  |  |
| 1.12 | 4 |  |  |  |
| 1.13 | 4 |  |  |  |
| 1.14 | 4 |  |  |  |
| 1.15 | 4 |  |  |  |
| 1.16 | 4 |  |  |  |
| 1.17 | 4 |  |  |  |
| 1.18 | 4 |  |  |  |
| 1.19 | 4 |  |  |  |
| 1.20 | 4 |  |  |  |
| 1.21 | 4 |  |  |  |
| 1.22 | 4 |  |  |  |
| 1.23 | 4 |  |  |  |
| 1.24 | 4 |  |  |  |
| 1.25 | 4 |  |  |  |
| 1.26 | 4 |  |  |  |
| 1.27 | 4 |  |  |  |
| 1.28 | 4 |  |  |  |
| 1.29 | 8 |  |  |  |
| 1.30 | 2 |  |  |  |
| 1.31 | 2 |  |  |  |
| 1.32 | 2 |  |  |  |
| 1.33 | 2 |  |  |  |
| 1.34 | 2 |  |  |  |
| 1.35 | 2 |  |  |  |
| 1.36 | 16 |  |  |  |
| 1.37 | 32 |  |  |  |
| 1.38 | 12 |  |  |  |
| 1.39 | 1 |  |  |  |
| 1.40 | 1 |  |  |  |
| 1.41 | 1 |  |  |  |
| 1.42 | 1 |  |  |  |
| 1.43 | 1 |  |  |  |
| 1.44 | 1 |  |  |  |
| 1.45 | 1 |  |  |  |
| 1.46 | 3 |  |  |  |
|  |  | **[**Training**]** | **[**Lump sum**]** |  |
|  |  | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | **[**Lump sum**]** |  |
|  |  |  | Total |  |
|  |  | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]**  [Life cycle costs with detailed annex including unit prices] | **[**Total cost**]** **[**Total cost**]**  **[**Total cost**]** |  |
|  |  |  |  |  |
| 2.1 | 4 |  |  |  |
| 2.2 | 4 |  |  |  |
| 2.3 | 4 |  |  |  |
| 2.4 | 12 |  |  |  |
| 2.5 | 1 |  |  |  |
| 2.6 | 1 |  |  |  |
| 2.7 | 1 |  |  |  |
| 2.8 | 1 |  |  |  |
| 2.9 | 2 |  |  |  |
| 2.10 | 1 |  |  |  |
| 2.11 | 1 |  |  |  |
| 2.12 | 7 |  |  |  |
| 2.13 | 32 |  |  |  |
| 2.14 | 16 |  |  |  |
| 2.15 | 1 |  |  |  |
| 2.16 | 1 |  |  |  |
| 2.17 | 1 |  |  |  |
| 2.18 | 1 |  |  |  |
|  |  | **[**Training**]** | **[**Lump sum**]** |  |
|  |  | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | **[**Lump sum**]** |  |
|  |  |  | Total |  |
|  |  | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]**  [Life cycle costs with detailed annex including unit prices] | **[**Total cost**]** **[**Total cost**]**  **[**Total cost**]** |  |
|  |  |  |  |  |
| 3.1 | 1 |  |  |  |
| 3.2 | 1 |  |  |  |
| 3.3 | 1 |  |  |  |
| 3.4 | 1 |  |  |  |
| 3.5 | 1 |  |  |  |
| 3.6 | 2 |  |  |  |
| 3.7 | 1 |  |  |  |
| 3.8 | 2 |  |  |  |
| 3.9 | 1 |  |  |  |
| 3.10 | 1 |  |  |  |
| 3.11 | 8 |  |  |  |
| 3.12 | 16 |  |  |  |
| 3.13 | 8 |  |  |  |
| 3.14 | 1 |  |  |  |
| 3.15 | 1 |  |  |  |
| 3.16 | 1 |  |  |  |
| 3.17 | 1 |  |  |  |
|  |  | **[**Training**]** | **[**Lump sum**]** |  |
|  |  | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | **[**Lump sum**]** |  |
|  |  |  | Total |  |
|  |  | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]**  [Life cycle costs with detailed annex including unit prices] | **[**Total cost**]** **[**Total cost**]**  **[**Total cost**]** |  |
|  |  |  |  |  |
| 4.1 | 10 |  |  |  |
| 4.2 | 10 |  |  |  |
| 4.3 | 10 |  |  |  |
| 4.4 | 10 |  |  |  |
| 4.5 | 10 |  |  |  |
| 4.6 | 10 |  |  |  |
| 4.7 | 10 |  |  |  |
| 4.8 | 10 |  |  |  |
| 4.9 | 10 |  |  |  |
| 4.10 | 5 |  |  |  |
|  |  | **[**Training**]** | **[**Lump sum**]** |  |
|  |  | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | **[**Lump sum**]** |  |
|  |  |  | Total |  |
|  |  | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]**  [Life cycle costs with detailed annex including unit prices] | **[**Total cost**]** **[**Total cost**]**  **[**Total cost**]** |  |
|  |  |  |  |  |
| 5.1 | 2 |  |  |  |
| 5.2 | 10 |  |  |  |
| 5.3 | 2 |  |  |  |
| 5.4 | 1 |  |  |  |
| 5.5 | 4 |  |  |  |
| 5.6 | 1 |  |  |  |
| 5.7 | 1 |  |  |  |
| 5.8 | 5 |  |  |  |
| 5.9 | 4 |  |  |  |
| 5.10 | 1 |  |  |  |
| 5.11 | 1 |  |  |  |
| 5.12 | 1 |  |  |  |
| 5.13 | 1 |  |  |  |
|  |  | **[**Training**]** | **[**Lump sum**]** |  |
|  |  | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | **[**Lump sum**]** |  |
|  |  |  | Total |  |
|  |  | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]**  [Life cycle costs with detailed annex including unit prices] | **[**Total cost**]** **[**Total cost**]**  **[**Total cost**]** |  |

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1. DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-1)